

NMHA ANNUAL RECURRING EXPENSES

January 2021

Category/Title	Amount	Comments
Insurance	\$1,267.00	Annual premium for Liability and Directors/Officers
Wild Apricot annual fee	\$1,728.00	Annual fee for NMHA website
Utilities	\$625.00	
T-Mobile Internet	\$120.00	Annual Internet access fee at Grover House
Quickbooks	\$840.00	Online application for expenses/income tracking
Trailer registrations	\$80.00	Annual fees for two trailers
Membership fees	\$40.00	League of Historical Societies
Office supplies	\$500.00	Paper, postage, printer ink, copying, etc.
Presenters' Fees	\$500.00	This is an approximate amount for 2021
Zoom annual fee	\$375.00	For Board meetings and public presentations
Grover House supplies	\$150.00	For kitchen, bathroom, and office
<b>TOTAL FIXED COSTS</b>	<b>\$6,225.00</b>	
NOTE:		
All other NMHA expenses are for programs and events, which are dependent on participation of NMHA members and the general public.		